

NOTICE OF BUDGET AMENDMENT HEARING

NOTICE is hereby given that a proposed budget amendment for General Fund has been submitted to the Saguache County Board of County Commissioners for the ensuing year of 2018; a copy of such proposed budget amendment has been filed in the office of the Saguache County Clerk and Recorder, where the same is open for public inspection. The Board of County Commissioners will hold a public submittal budget hearing to be held at the Saguache County Courthouse - 501 4th Street, Saguache, CO on December 18, 2018 at 3:45PM.

Any interested elector of Saguache County may inspect the proposed budget amendment and file or register any objections thereto at any time prior to the final submittal budget adoption.

Final Budget Amendment adoption will be considered at the regular meeting of the Board of County Commissioners to be at the Saguache County Courthouse December 18, 2018 at 3:45PM.

Supplemental Budget 2018	Fund/Acct	Project	
TOURISM/LODGING			
Additional Revenue			
CTO GRANT	8.44953	100	\$ 25,000.00
SALES TAX GRANT	8.43691	100	\$ 5,000.00
Additional Expenditure			
CTO GRANT	8.63372	100	\$ 25,000.00
SALES TAX GRANT	8.63372	100	\$ 5,000.00
VETERAN'S SERVICE			
Additional Revenue			
Veteran's Assistance Grant		100	\$ 2,250.00
Saguache County Sales Tax Grant		100	\$ 1,500.00
Additional Expenditure			
Veteran's Assistance Grant		100	\$ 2,250.00
Saguache County Sales Tax Grant		100	\$ 1,500.00
SHERIFF'S OFFICE			
Additional Revenue			
DOLA GRANT - Gray/Black Market Marijuana Grant	1.43689	123	\$ 63,528.85
Additional Expenditure			
DOLA Grant - Gray/Black Market Marijuana	1.62200	123	\$ 63,528.85
CLERK & RECORDER			
Additional Revenue			
ERTB Grant	1.43351	165	\$ 181,554.00
Additional Expenditure			
ERTB Grant	1.62200	165	\$ 181,554.00