

Supplemental Budget General Fund	Oct-16	2016	
01 23 000 43372	Sheriff Contract/Town	\$ 46,154.00	
01 23 000 61110	Full time Salaries	\$ 36,300.00	
01 23 000 61200	Over time		
01 23 000 61420	Suta	\$ 110.00	
01 23 000 61430	Fica	\$ 2,100.00	
01 23 000 61440	Medicare	\$ 530.00	
01 23 000 61450	Retirement	\$ 1,820.00	
01 23 000 61460	Health Insurance	\$ 5,200.00	
01 23 000 61465	Dental Insurance		
01 23 000 61470	Life Insurance	\$ 100.00	
01 23 000 61480	Section 125	\$ -	
		\$ 46,160.00	
General Fund Revenue	General		
01 00 000 43506	DOLA Grant - Elevator Study	\$40,000	
	Total Revenue	\$40,000	
Expenditure			
01 00 000 63506	DOLA Grant - Elevator Study	\$40,000	
	Total Expenditure	\$40,000	
Revenue			
01 00 000 43330	PILT	\$51,000	
01 00 000 43111	Current Prop tax	\$85,000	
	Total Revenue	\$136,000	
General Fund Revenue	Airport		
01 00 000 43113	Sales Tax Grant	\$ 5,700.00	
01 00 000 43506	DOLA Grant - Feasibility Study	\$ 40,000.00	
	Total Revenue	\$ 45,700.00	
Expenditure			
01 00 000 63113	Sales Tax Grant	\$ 5,700.00	
01 00 000 63506	DOLA Grant - Feasibility Study	\$ 40,000.00	
	Total Expenditure	\$ 45,700.00	
General Fund	Maintenance		
01 19 000 69000	Capital Outlay	\$ 65,000.00	Front steps
Tourism			
08 00 000 67000	Contributions	\$ 25,000.00	
Public Health Revenue			
04 00 000 43113	Sales Tax Grant	\$ 2,500.00	
04 00 000 4xxxx	St of Colorado (grant)	\$ 3,000.00	
	Total PH Revenue	\$ 5,500.00	
Expenditures			
04 00 000 63113	Sales Tax Grant	\$ 2,500.00	
04 44 000 69000	Capital Outlay	\$ 3,000.00	
	Total PH Expenditures	\$ 5,500.00	