

**San Luis Valley Commissioners  
Budget**

**Saguache**

	<b>Saguache</b>			
		<b>Submitted</b>	<b>Estimated</b>	<b>Approved</b>
<b>Requesting Agency</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
SLV TV *		\$ 500	\$ 500	\$ 500
Digital TV **	\$ 500			
Crossroads DETOX				
SLV Fair	\$ 5,000	\$ 4,000	\$ 4,000	\$ 4,000
CSU Extension ***	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800
RSVP	\$ 700	\$ 700	\$ 700	\$ 700
La Puente	\$ 3,500	\$ 1,795	\$ 1,795	\$ 1,795
SCC Seniors	\$ 8,875	\$ 9,580	\$ 9,580	\$ 9,580
Blue Peaks	\$ 4,350	\$ 4,350	\$ 4,350	\$ 4,350
Dist. Atty. Juv. Diver.	\$ 2,100	\$ -		
District Attorney ****	\$ 77,900	\$ 78,900	\$ 82,845	\$ 89,058
SLV DRG/COG	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
Tu Casa	\$ 780	\$ 800	\$ 800	\$ 800
SLV CCS				
Hazmat	\$ 997	\$ 997	\$ 997	\$ 997
SLV RR				
La Gente		\$ 800	\$ 800	\$ 800
SLV Emergency Operation Center				
USDA Animal Control				
Red Cross				
SLV VORP/Center for Restorative Programs	\$ 150	\$ 150	\$ 150	\$ 150
SLV RC&D	\$ 500	\$ 500	\$ 500	\$ 500
Energy Resource	\$ 1,250	\$ -		
SLV GIS/GPS	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Veterans	\$ -		\$ 300	
SLV Info Center				
<b>Total</b>	<b>\$ 139,402</b>	<b>\$ 135,872</b>	<b>\$ 140,117</b>	<b>\$ 146,030</b>
SLV Humane Society	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200



ution for Several Years

DSS as well

ution for Several Years

ution for Several Years  
monthly contract of \$3000 month

ution for Several Years  
ution for Several Years

gnated to nursing/notSLV BOCC related

ss)

74250  
6000