

0100 General Fund								
Acct Number		Act 2009	Total Bud 09	Act 2010	Total Bud 10	Act 2011	Total Bud 11	Adopted 2012
01 00 000 43111	Current Property Tax	\$ 1,081,200.03	\$ 1,140,000.00	\$ 1,128,514.00	\$ 1,140,000.00	\$ 1,140,000.00	\$ 1,140,000.00	\$ 1,190,000.00
01 00 000 43112	Delinquent Property	\$ 1,839.31	\$ 10,000.00	\$ 2,001.83	\$ 10,000.00	\$ 3,400.00	\$ 2,500.00	\$ 2,500.00
01 00 000 43120	Specific Ownership T	\$ 145,209.22	\$ 160,479.00	\$ 115,635.59	\$ 130,000.00	\$ 120,000.00	\$ 125,000.00	\$ 125,000.00
01 00 000 43142	Cigarette Tax	\$ 1,240.16	\$ 1,050.00	\$ 1,251.42	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
01 00 000 43190	Penalites & Interest	\$ 6,971.42	\$ 8,618.00	\$ 8,528.60	\$ 8,618.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
01 00 000 43323	Mineral Leasing	\$ 34,285.27	\$ -	\$ 20,262.32	\$ -	\$ -	\$ -	\$ -
01 00 000 43330	PILT	\$ 766,276.10	\$ 724,279.00	\$ 453,709.00	\$ 470,000.00	\$ 453,678.00	\$ 453,709.00	\$ 453,678.00
01 00 000 43332	US Fish & Wildlife S	\$ 43,503.00	\$ 55,890.00	\$ 41,016.00	\$ 55,890.00	\$ 28,027.00	\$ 42,000.00	\$ 28,027.00
01 00 000 43610	Interest Income	\$ 41,647.34	\$ 35,000.00	\$ 9,165.17	\$ 28,000.00	\$ 9,000.00	\$ 8,000.00	\$ 8,000.00
01 00 000 43621	Clinic Rent	\$ 1,506.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
01 00 000 43640	Refund of Expenditur	\$ 5,335.38	\$ 300.00	\$ 22,128.02	\$ 300.00	\$ 500.00	\$ 300.00	\$ 300.00
01 00 000 43680	Sale of County Owned	\$ 38,200.00	\$ -	\$ -	\$ -	\$ 113,464.00	\$ 25,000.00	\$ 25,000.00
01 00 000 43682	Publications	\$ 14,063.00	\$ 14,000.00	\$ 12,744.00	\$ 14,000.00	\$ -	\$ 14,000.00	\$ -
01 00 000 43689	Misc Fees	\$ 17,493.80	\$ 35.00	\$ 11,331.47	\$ 35.00	\$ 7,200.00	\$ 35.00	\$ 35.00
01 01 000 43640	Refund of Expenditur	\$ 302.00	\$ -	\$ 800.00	\$ -	\$ -	\$ -	\$ -
01 02 000 43339	Admin fees from Nurs	\$ 27,001.76	\$ 27,000.00	\$ 31,837.21	\$ 28,350.00	\$ 20,476.00	\$ 20,476.00	\$ 19,800.00
01 02 000 43347	Adm fees from Soc Se	\$ 47,000.04	\$ 47,000.00	\$ 47,004.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,100.00
01 02 000 43348	Admin fees from Road	\$ 108,750.00	\$ 107,500.00	\$ 120,000.00	\$ 120,000.00	\$ 184,514.00	\$ 184,514.00	\$ 184,100.00
01 02 000 43351	Adm fees frm Library	\$ -	\$ -	\$ -	\$ -	\$ 11,000.00	\$ 15,750.00	\$ 12,000.00
01 02 000 43640	Refund of Expenditur	\$ 5,163.50	\$ -	\$ 5,921.95	\$ -	\$ -	\$ -	\$ -
01 02 000 43689	Miscellaneous Revenu	\$ 75.75	\$ -	\$ 15,672.68	\$ -	\$ -	\$ -	\$ -
01 02 000 44380	Adm Fees from Housin	\$ 66,628.75	\$ 72,350.00	\$ 63,333.03	\$ 70,740.00	\$ 52,000.00	\$ 74,254.00	\$ 65,852.00
01 02 055 43640	Refund of Expenditur	\$ -	\$ -	\$ 417.39	\$ -	\$ -	\$ -	\$ -
01 05 000 43325	WILDLIFE (ASSESSOR'S	\$ 181.47	\$ 200.00	\$ 206.78	\$ 200.00	\$ 183.31	\$ 200.00	\$ 200.00
01 05 000 43681	Misc Sales/ Maps - P	\$ 374.89	\$ 500.00	\$ 312.53	\$ 400.00	\$ 300.00	\$ 400.00	\$ 300.00
01 05 000 43683	Assessor's Addrss Pe	\$ 749.25	\$ 800.00	\$ 860.00	\$ 800.00	\$ 700.00	\$ 800.00	\$ 700.00
01 05 000 43688	Assessor's Misc Fees	\$ 237.26	\$ 800.00	\$ 150,200.52	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
01 05 000 45600	Plotter Printouts	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
01 07 000 43417	Clerk's Fees	\$ 397,164.62	\$ 400,000.00	\$ 375,433.82	\$ 425,000.00	\$ 415,000.00	\$ 415,000.00	\$ 400,000.00
01 07 000 43610	Clerk's Interest	\$ 1,532.30	\$ 2,000.00	\$ 259.46	\$ 1,800.00	\$ 225.00	\$ 250.00	\$ 180.00
01 07 000 43640	Refund of Expenditur	\$ -	\$ -	\$ 14.87	\$ -	\$ -	\$ -	\$ -
01 07 000 43686	Clerk Misc Charges	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -
01 07 071 43419	Election Fees	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -	\$ 500.00	\$ 1,000.00
01 08 000 43550	Pass Thru	\$ 894,661.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01 09 000 43640	Refund of Expenditur	\$ -	\$ -	\$ 350.00	\$ -	\$ -	\$ -	\$ -
01 10 000 43345	CSBG	\$ 9,285.17	\$ 16,195.00	\$ -	\$ -	\$ -	\$ -	\$ -
01 12 000 43380	Emergency Management	\$ 11,799.33	\$ 10,000.00	\$ 19,562.00	\$ 9,788.00	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00
01 12 000 44675	Grant Writing	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01 17 000 43215	Conditinal Use Permi	\$ 7,736.85	\$ 6,200.00	\$ 10,577.98	\$ 6,800.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
01 17 000 43216	Subdivisin Exemption	\$ 4,485.00	\$ 2,000.00	\$ 8,364.42	\$ 2,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
01 17 000 43217	Bldg/Const Permits	\$ 20,534.74	\$ 10,000.00	\$ 16,605.20	\$ 12,000.00	\$ 18,000.00	\$ 12,000.00	\$ 12,000.00
01 17 000 43218	Septic Permits	\$ 6,247.88	\$ 8,000.00	\$ 7,341.00	\$ 8,000.00	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00
01 17 000 43219	Land Use Fees	\$ 513.00	\$ 1,000.00	\$ 137.00	\$ 1,000.00	\$ -	\$ 200.00	\$ 200.00
01 17 000 43220	Home Occupations	\$ 3,080.00	\$ 3,000.00	\$ 2,460.00	\$ 2,800.00	\$ 2,700.00	\$ 3,000.00	\$ 2,000.00
01 17 000 43221	Variance Appl Fees	\$ 1,669.06	\$ 1,500.00	\$ 572.67	\$ 1,500.00	\$ 760.00	\$ 1,500.00	\$ 500.00
01 17 000 43222	Lot Line Vacation Ap	\$ 9,387.52	\$ 12,000.00	\$ 20,191.51	\$ 10,000.00	\$ 13,000.00	\$ 14,000.00	\$ 14,000.00
01 17 000 43322	Forest Service Title	\$ 16,000.00	\$ -	\$ -	\$ 10,000.00	\$ 16,000.00	\$ -	\$ -
01 17 000 43640	Refund of Expenditur	\$ -	\$ -	\$ 61.00	\$ -	\$ -	\$ -	\$ -
01 17 000 43678	1041 Permit	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

