

San Luis Valley Commissioners  
Budget

Saguache

Requesting Agency	2006	Submitted 2007	Estimated 2008	Approved 2009	Request 2010	Request 2011	Account Code	Paid From Account Name
SLV TV *		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	07.00	TV Fund
Digital TV **	\$ 500						07.00	TV Fund
Crossroads DETOX								
SLV Fair	\$ 5,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	09.00	possibly apply for sales tax grt
CSU Extension ***	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	01.13	Gen. Fund - Extension
RSVP	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	01.16	Gen. Fund - Intergov
La Puente	\$ 3,500	\$ 1,795	\$ 1,795	\$ 1,795	\$ 1,795	\$ 1,795	01.10	Gen. Fund - CSBG
SCC Seniors	\$ 8,875	\$ 9,580	\$ 9,580	\$ 9,580	\$ 9,580	\$ 9,580	01.10	Gen. Fund - CSBG
Blue Peaks	\$ 4,350	\$ 4,350	\$ 4,350	\$ 4,350	\$ 4,350	\$ 4,350	01.16	Gen. Fund - Intergov
Dist. Atty. Juv. Diver.	\$ 2,100	\$ -					01.11	Gen. Fund - DA
District Attorney ****	\$ 77,900	\$ 78,900	\$ 82,845	\$ 89,058	\$ 92,348	\$ 92,348	01.11	Gen. Fund - DA
SLV DRG	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 7,385	01.16	Gen. Fund - Intergov
Tu Casa	\$ 780	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	01.10	Gen. Fund - CSBG
SLV CCS								
Hazmat	\$ 997	\$ 997	\$ 997	\$ 997	\$ 997	\$ 997	01.16	Gen. Fund - Intergov
SLV RR								
La Gente		\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	01.10	Gen. Fund - CSBG
USDA Animal Control								
Red Cross								
SLV VORP/Center for Restorative Pro	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	01.1	Gen. Fund - Intergov
SLV RC&D	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	01.16	Gen. Fund - Intergov
Energy Resource	\$ 1,250	\$ -					01.10	Gen. Fund - CSBG
SLV GIS/GPS	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	01.05	Gen Fund - Assessor
Veterans	\$ -		\$ 300			\$ 80	01.27	Gen Fund - Vet. Services
SLV Info Center							08.00	Tourism Fund
Total	\$ 139,402	\$ 135,872	\$ 140,117	\$ 146,030	\$ 149,320	\$ 150,285		
SLV Humane Society	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,320	01.16	Gen. Fund - Intergov

\$ 151,605      149405  
\$                      880  
  
\$ 12,333.74  
\$ 7,613.31  
\$ 9,072.03

3472.04

\$ 2,166.64  
\$ 13,225.16  
\$ 7,384.91  
\$ 51,795.79

No Contribution for Several Years

funded by DSS as well

No Contribution for Several Years

No Contribution for Several Years

DSS has a monthly contract of \$1800 month

No Contribution for Several Years

No Contribution for Several Years

06-07 designated to nursing/notSLV BOCC related

(Dr. Childress)