

0200 Road & Bridge Fund

Acct Number	Act 2008	Total Bud 08	Act 2009	Total Bud 09	Act 2010	Total Bud 10	Request w/chgs 2011
02 00 000 43112 Delinquent Property T	\$ 128.21	\$ -	\$ 13.97	\$ -	\$ -	\$ -	\$ -
02 00 000 43113 County Sales Tax	\$ -	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
02 00 000 43120 Specific Ownership T	\$ 5,851.00	\$ -	\$ -	\$ -	\$ -	\$ -	
02 00 000 43190 Penalties & Interes	\$ 238.96	\$ -	\$ 4.50	\$ -	\$ -	\$ -	
02 00 000 43322 Forest Reserve Act	\$ 213,626.20	\$ 211,000.00	\$ 2,483,696.07	\$ 2,530,109.00	\$ 1,661,513.23	\$ 1,543,771.00	\$ 1,190,284.00
02 00 000 43350 Motor Vehicle Fees	\$ 19,637.00	\$ 23,000.00	\$ 26,620.50	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00	\$ 25,000.00
02 00 000 43354 Highway Users Fees	\$ 1,954,399.51	\$ 2,200,000.00	\$ 2,160,838.00	\$ 2,175,000.00	\$ 2,369,000.00	\$ 2,400,000.00	\$ 2,500,000.00
02 00 000 43355 Highway Users Fees -	\$ 2,177.98	\$ 3,600.00	\$ 622.37	\$ 9,700.00	\$ 4,300.00	\$ 3,500.00	\$ 4,300.00
02 00 000 43368 Airport Grant	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 76,740.00	\$ 82,824.00	\$ 30,000.00
02 00 000 43375 Paving - Towns	\$ 49,911.95	\$ 45,000.00	\$ 197,192.28	\$ 80,000.00	\$ 28,502.56	\$ 80,000.00	\$ -
02 00 000 43376 Service Contracts	\$ 20,673.46	\$ 7,200.00	\$ 14,370.22	\$ 7,200.00	\$ 11,322.00	\$ 7,500.00	\$ 11,322.00
02 00 000 43420 Sale of Road Supplie	\$ 2,405.21	\$ 5,000.00	\$ 3,284.70	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
02 00 000 43421 Sale of Equipment	\$ 5,351.00	\$ 50,000.00	\$ 122,741.50	\$ 60,000.00	\$ 30,000.00	\$ 30,000.00	\$ 5,000.00
02 00 000 43428 Other Town Services	\$ -	\$ 1,000.00	\$ 12,566.48	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
02 00 000 43610 Interest Income	\$ 1,295.30	\$ -	\$ -	\$ -	\$ -	\$ -	
02 00 000 43640 Refund of Expenditur	\$ 417,977.46	\$ 1,000.00	\$ 7,072.49	\$ 1,000.00	\$ 2,000.00	\$ 12,000.00	
02 00 000 43689 Miscellaneous Revenu	\$ 9,173.82	\$ 3,500.00	\$ 5,134.05	\$ 800.00	\$ 1,000.00	\$ 1,800.00	
02 00 000 43694 Utility Fees	\$ 4,088.55	\$ 3,500.00	\$ 1,946.66	\$ 3,500.00	\$ 1,500.00	\$ 3,500.00	\$ 1,500.00
02 00 000 43698 Access Permits	\$ 3,889.80	\$ 4,000.00	\$ 2,700.00	\$ 3,000.00	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00
02 00 000 43710 Accounts Receivable	\$ -	\$ 2,000.00	\$ 824.70	\$ -			
Fuel Reimbursement					\$ 22,500.00		\$ 22,500.00
<b>Total Revenue</b>	<b>\$ 2,710,825.41</b>	<b>\$ 2,559,800.00</b>	<b>\$ 5,039,628.49</b>	<b>\$ 4,946,809.00</b>	<b>\$ 4,249,877.79</b>	<b>\$ 4,204,395.00</b>	<b>\$ 3,802,906.00</b>